COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 2547-01 <u>Bill No.</u>: HB 1862 <u>Subject</u>: Original

Type: Charities, Licenses - Motor Vehicle, Revenue Dept.

Date: February 28, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS							
FUND AFFECTED	FY 2003	FY 2004	FY 2005				
Highway Funds	\$2,891	\$30,375	\$30,375				
Total Estimated Net Effect on <u>All</u> State Funds	\$2,891	\$30,375	\$30,375				

ESTIMATED NET EFFECT ON FEDERAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0			

ESTIMATED NET EFFECT ON LOCAL FUNDS						
FUND AFFECTED	FY 2003	FY 2004	FY 2005			
Local Government	\$8,438	\$10,125	\$10,125			

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the Department of Revenue (DOR)- Motor vehicle services, assume there were three Rotary Districts in Missouri and each district had approximately 3,000 members. DOR indicated that it would be reasonable to assume that 30% of the Rotary members would apply for one of these new plate type. $(3,000 \times 3 = 9,000 \times 30\% = 2,700)$ The Motor Vehicle Bureau will require 1 Clerk Typist II for 200 hours of overtime to process these new types of plates. The MVB will also incur costs for policies, procedures and postage in amount of \$6,416 and \$12,906 for plates and tabs.

To implement this legislation, the Department of Revenue will require additional funds. In the past, the programs included in this legislation have been paid for with highway funds. This year, however, highway funds may not be available for this purpose as a result of legislation enacted by the General Assembly in 2000 that limits the use of highway funds.

If highway funds are not available, then another source of funding must be identified to pay for the cost of implementing this legislation.

REVENUE IMPACT

FY03

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9,000 \times 30\% = 2,700 \times \$15 = \$40,500/12 \times 10 = \$33,750 \times 75\% = \$25,313 Highway \times 15\% = \$5,063 Cities \times 10\% = \$3,375 Counties
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FY04 & FY05

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$40,500 x 75% = $30,375 Highway
x 15% = $6,075 Cities
x 10% = $4,050 Counties
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Officials from the Missouri State Highway Patrol (MHP) assume this proposal will not have an impact on their agency.

Officials from the **Missouri Department of Transportation (DOT)** assume this proposal will not have an impact on their agency.

L.R. No. 2547-01 Bill No. HB 1862 Page 3 of 4 February 28, 2002

FISCAL IMPACT - State Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUND			
Revenues-Special license plate fee	\$25,313	\$30,375	\$30,375
Cost- Department of Revenue Salaries Equipment and Expenses	(\$3,100) (\$19,322)	\$0 <u>\$0</u>	\$0 <u>\$0</u>
Total	(\$22,422)	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON HIGHWAY FUND	<u>\$2,891</u>	<u>\$30,375</u>	<u>\$30,375</u>
FISCAL IMPACT - Local Government	FY 2003 (10 Mo.)	FY 2004	FY 2005
POLITICAL SUBDIVISIONS			
Revenues- Special license plate fees Cities Counties	\$5,063 <u>\$3,375</u>	\$6,075 <u>\$4,050</u>	\$6,075 <u>\$4,050</u>
ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS	<u>\$8,438</u>	<u>\$10,125</u>	<u>\$10,125</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

L.R. No. 2547-01 Bill No. HB 1862 Page 4 of 4 February 28, 2002

DESCRIPTION

This proposal would create a special license plate for members of Rotary International.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Revenue Missouri Department of Transportation Missouri State Highway Patrol

NOT RESPONDING

Department of Public Safety

Mickey Wilson, CPA Acting Director

Mickey Wilen

February 28, 2002